

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/11/07
Resolution
Austin Water Utility

DESCRIPTION:

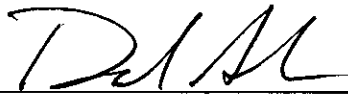
Authorize award, negotiation and execution of a contract with WEST VIEW FINANCIAL CONSULTING, Austin, TX, to act as a rate advocate for the Austin Water Utility for the Service Rate Study in the amount not to exceed \$78,750.

FINANCIAL INFORMATION:

Project Name: Cost of Service Study 2007 Water
Fund: 3920
Department: 2207
Unit: 6123

Current Appropriation	\$	250,000.00
Unencumbered Balance	\$	250,000.00
Less Outstanding Commitments		(201,515.00)
Amount of This Action		<u>(39,375.00)</u>
Remaining Balance	\$	<u>9,110.00</u>

Utility Finance:



David Anders, Assistant Director of Finance and Business Services

Date:

9/18/07

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Authorize award, negotiation and execution of a contract with WEST VIEW FINANCIAL CONSULTING, Austin, TX, to act as a rate advocate for the Austin Water Utility for the Service Rate Study in the amount not to exceed \$78,750.

FINANCIAL INFORMATION:

Project Name: Cost of Service Study 2007 WW
Fund: 4480
Department: 2307
Unit: 8054

Current Appropriation	\$	250,000.00
Unencumbered Balance	\$	250,000.00
Less Outstanding Commitments		(201,515.00)
Amount of This Action		<u>(39,375.00)</u>
Remaining Balance	\$	<u>9,110.00</u>

Utility Finance: _____

David Anders, Assistant Director of Finance and Business Services

Date: _____

9/18/07